

**COUNCIL, 25 November 2015**

**REPORT OF CABINET**

**OUTLINE PROPOSALS TO ADDRESS EARLY YEARS, PRIMARY, SECONDARY AND SEN RISING ROLLS – PHASES 3 AND 4 EXPANSION PROGRAMME**

Cabinet, at its meeting on 4 November considered a proposal (report attached) in respect of a request seeking Members' agreement to commit the Council to providing funding support to continue the school expansion programme through the next two phases and to expand the Authority's SEN provision.

This need has arisen because of the recent and current rising birth rate and the statutory duty to provide every school-aged child in the borough with an education.

**Cabinet accordingly refers to Council for its approval that the following items:**

- 1. Be added to the 2015/16 capital programme for phase 3 expansion:**
  - **£16,756,152 16/17 Basic Need Grant and;**
  - **£282,078 interest on existing S106 education contributions**
- 2. Be added to the 2015/16 capital programme in respect of post 16 SEN:**
  - **£927,000 S106 education contributions**
- 3. Be added to the 2015/16 current Early Years capital programme:**
  - **£1,900,000 DSG top sliced from Early Years Capital.**

**In order to underpin the programme as set out in the appended report.**